

FY27 Washoe County Regional Communications System Budget Comparison FY26 vs FY27	Active Radio Count Comparison - by budget fiscal year						Operations Contribution Comparison					
	FY25/26	FY26/27 Budget				Radio Count increase or decrease	FY25/26		FY26/27			
	All radios incl. EDACS, P25 & BeON	EDACS	P25	BEON	Total		Operations Finalized	FY26 Payment: +10% Infrastructure added to Ops	Proposed Operations Contribution	Plus 5% to Infrastructure	Plus 10% to Infrastructure	10% Infrastructure payment per agency
Nevada Air National Guard	40	39			39.0	(1.0)	\$13,227.24	\$14,549.96	\$12,569.02	\$ 13,197.47	13,825.92	1,256.90
Reno-Tahoe Airport Authority	269	236	53	16	297.0	28.0	\$88,953.16	\$97,848.47	\$95,717.89	\$ 100,503.79	105,289.68	9,571.79
Drug Enforcement Administration	11	11			11.0	0.0	\$3,637.49	\$4,001.24	\$3,545.11	\$ 3,722.36	3,899.62	354.51
Federal Bureau of Investigations	31	22			22.0	(9.0)	\$10,251.11	\$11,276.22	\$7,090.21	\$ 7,444.73	7,799.24	709.02
Incline Village GID	3	3			3.0	0.0	\$992.04	\$1,091.25	\$966.85	\$ 1,015.19	1,063.53	96.68
North Lake Tahoe Fire Protection District	66	48		16	56.0	(10.0)	\$21,824.94	\$24,007.43	\$18,047.82	\$ 18,950.21	19,852.60	1,804.78
Carson City Fire Department	2	2			2.0	0.0	\$661.36	\$727.50	\$644.56	\$ 676.79	709.02	64.46
Nevada Shared Radio System	1711	1927			1,927.0	216.0	\$565,794.99	\$622,374.49	\$621,038.33	\$ 652,090.24	683,142.16	62,103.83
Pyramid Lake Paiute Tribe	81	76			76.0	(5.0)	\$26,785.15	\$29,463.67	\$24,493.47	\$ 25,718.14	26,942.81	2,449.35
REMSA	29	18	17		35.0	6.0	\$9,589.75	\$10,548.72	\$11,279.89	\$ 11,843.88	12,407.88	1,127.99
Reno, City of	1258	966	325	15	1,298.5	40.5	\$415,996.55	\$457,596.21	\$418,483.79	\$ 439,407.98	460,332.17	41,848.38
Reno-Sparks Indian Colony	56	48			48.0	(8.0)	\$18,518.13	\$20,369.94	\$15,469.56	\$ 16,243.04	17,016.51	1,546.96
Sparks, City of	454	444	12	31	471.5	17.5	\$150,129.12	\$165,142.03	\$151,956.19	\$ 159,554.00	167,151.81	15,195.62
Truckee Meadows Fire Protection District	333	338		22	349.0	16.0	\$110,116.73	\$121,128.41	\$112,476.58	\$ 118,100.41	123,724.24	11,247.66
Truckee Meadows Water Authority	19	19			19.0	0.0	\$6,282.94	\$6,911.23	\$6,123.37	\$ 6,429.54	6,735.70	612.34
University of Nevada, Reno	76	65	1	1	66.5	(9.5)	\$25,131.75	\$27,644.92	\$21,431.78	\$ 22,503.37	23,574.96	2,143.18
US Department of Veterans Affairs Police	21	20			20.0	(1.0)	\$6,944.30	\$7,638.73	\$6,445.65	\$ 6,767.93	7,090.21	644.56
Washoe County School District	973	679	361	20	1,050.0	77.0	\$321,752.50	\$353,927.75	\$338,396.60	\$ 355,316.43	372,236.26	33,839.66
Washoe County	1456	1166	152	4	1,320.0	(136.0)	\$481,471.37	\$529,618.50	\$425,412.87	\$ 446,683.51	467,954.15	42,541.29
<b>Total</b>	6889	6,127.0	921.0	125.0	7,110.5	221.5						
							\$2,278,060.61	\$2,505,866.67	\$2,291,589.53	\$2,406,169.01	2,520,748.48	229,158.95
					Cost Per Radio		\$330.68	\$363.75	\$322.28	\$338.40	\$ 354.51	